

SYNTHIKO FOILS LIMITED

CIN No: L27200MH1984PLC033829

Regd Office: 84/1 & 84/2, JAMSAR ROAD, JAWHAR, DIST. PALGHAR - 401603.

Email ID-foilslimited@rediffmail.com

Website: www.synthikofoilsLtd.com

| PART I | | | | | | |
|---|---------------|---------------|---------------|-----------------|-----------------|----------------|
| STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2021 | | | | | | |
| | | | | | | RS. IN LACS |
| Particulars | Quarter Ended | Quarter Ended | Quarter Ended | Half Year Ended | Half Year Ended | Year to Ended |
| | 30.09.2021 | 30.06.2021 | 30.09.2020 | 30.09.2021 | 30.09.2020 | 31.03.2021 |
| | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Unaudited) | (Audited) |
| I. Income | | | | | | |
| Revenue from Operations | 678.86 | 702.03 | 968.08 | 1380.89 | 1507.31 | 2606.11 |
| Other Income | 11.37 | 4.95 | 9.71 | 16.32 | 14.56 | 36.80 |
| Total Revenue | 690.23 | 706.98 | 977.79 | 1397.21 | 1521.87 | 2642.91 |
| II. Expenses | | | | | | |
| (a) Cost of materials consumed | 478.71 | 585.72 | 486.85 | 1064.43 | 994.27 | 1790.32 |
| (b) Purchase of Stock-in-Trade | 22.30 | 18.72 | 288.87 | 41.02 | 337.32 | 390.85 |
| (c) Changes in inventories of finished goods work-in-progress and stock-in-trade | 50.56 | -63.38 | 54.00 | -12.82 | -43.57 | -53.66 |
| (d) Employee Benefit Expense | 36.13 | 34.46 | 29.99 | 70.59 | 56.31 | 130.03 |
| (e) Finance Cost | 8.16 | 9.25 | 12.64 | 17.41 | 24.95 | 51.38 |
| (f) Depreciation and Amortisation Expense | 6.77 | 6.68 | 9.07 | 13.45 | 18.08 | 36.26 |
| (g) Other Expenses | 43.50 | 72.82 | 69.08 | 116.32 | 121.18 | 247.61 |
| Total Expenses | 646.13 | 664.27 | 950.50 | 1310.40 | 1508.54 | 2592.79 |
| III. Profit before exceptional items & tax (I - II) | 44.10 | 42.71 | 27.29 | 86.81 | 13.33 | 50.12 |
| Exceptional items | - | - | - | - | - | - |
| IV. Profit before tax | 44.10 | 42.71 | 27.29 | 86.81 | 13.33 | 50.12 |
| V. Tax Expense - Current Tax | 11.33 | 10.94 | 4.26 | 22.27 | 4.26 | 14.50 |
| - Deferred Tax | -0.17 | -0.16 | -1.16 | -0.33 | -1.80 | -2.60 |
| Total Tax Expenses (V) | 11.16 | 10.78 | 3.10 | 21.94 | 2.46 | 11.90 |
| Profit/(Loss) for the period from continuing operations | 32.94 | 31.93 | 24.19 | 64.87 | 10.87 | 38.22 |
| Profit/(Loss) from discontinuing operations before tax | - | - | - | - | - | - |
| Tax Expenses of discontinued operations | - | - | - | - | - | - |
| Profit/(Loss) from discontinuing operations (after tax) | - | - | - | - | - | - |
| VI Total Profit (Loss) for the period | 32.94 | 31.93 | 24.19 | 64.87 | 10.87 | 38.22 |
| VII Other Comprehensive Income | | | | | | |
| Total profit or loss, attributable to | | | | | | |
| Profit or Loss attributable to Owners of Parent | - | - | - | - | - | - |
| Total Profit or Loss attributable to non-controlling Interests | - | - | - | - | - | - |

| | | | | | | | |
|------|--|-------|--------|-------|-------|-------|-------|
| VIII | Total Comprehensive Income for the period attributable to | | | | | | |
| | Comprehensive Income for the period attributable to Owners of Parent | - | - | - | - | - | - |
| | Comprehensive Income for the period attributable to Owners of Parent non-controlling interests | - | - | - | - | - | - |
| | Details of Equity Share Capital | | | | | | |
| | Paid-up Equity Share Capital | 87.00 | 87.00 | 87.00 | 87.00 | 87.00 | 87.00 |
| | Face Value of Equity Share Capital | Rs.5 | Rs.5 | Rs.5 | Rs.5 | Rs.5 | Rs.5 |
| | Earnings per Equity Share of Rs. 5/- each (*not annualised) | | | | | | |
| | (a)Basic | *1.89 | * 1.84 | *1.39 | *3.73 | *0.62 | 2.20 |
| | (b)Diluted | *1.89 | * 1.84 | *1.39 | *3.73 | *0.62 | 2.20 |

Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on 2nd November , 2021. The Statutory Auditors of the Company have carried a Limited Review of the Results for these financial.
- 2 The above results for the quarter ended on September 30, 2021 has been prepared in accordance with the companies (Indian Accounting standards) Rules, 2015 (Ind As) prescribed under section 133 of the companies Act 2013, and other recognised accounting practices and policies to the extent applicable.
- 3 Company business activity falls within a Single primary business segment i.e. Aluminium Foils and Packaging.
- 4 Previous period figures have been regrouped/rearranged wherever necessary to confirm to the current period figures.

Place : JAWHAR
Date : 02.11.2021

FOR AND ON BEHALF OF THE BOARD
SYNTHIKO FOILS LIMITED

BHAVESH DADHIA
DIRECTOR
DIN NO. : 00726076